



RONGO MUNICIPALITY BOARD

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RONGO MUNICIPALITY.

ANNUAL URBAN INVESTMENT PLAN AND BUDGET- FY 2023/2024

JULY 2023

1.0 Introduction

Section 108 of the County Government act, 2012 gives opportunity for preparation of a County integrated development plan which is a five-year development plan that integrates the long-term spatial, sector and urban plans. Section 37 and 38 of the Urban Areas and Cities (Amendment) Act 2019 provides for preparation of an Integrated Development Plan (IDeP) which is a five-year development plan, outlining the projects and programs that will be carried out within Municipal jurisdiction for five years. It must be aligned to the development plans and strategies of the county governments. In addition to the above, the IDeP further provides for preparation of Annual Urban Investment Plan (AUIPs) which are guiding tools for annual implementation and review of the plans and programmes included in the IDeP.

The FY 2023/2024 Annual Investment Plan was prepared by the County Planning and Coordination team (CPCT) from the County in consultation with the Department of Physical Planning and urban development and Rongo Municipal Board taking into consideration the Citizen's priorities as which was deliberated in the citizen forum on 12/09/2023 at the Rongo Municipal Hall, Rongo Municipality.

1.1 Investment projects

Arising from the citizen fora and as guided by the approved supplementary budget 1 of FY 2023/24, Rongo Municipal Board will construct a Public Recreational Park phase 1 within the CBD

PROGRAME NAME	Environmental Management and Conservation							
Project Name and Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh)	Source of Funds	Time Frame	Targets	Status	Implementing Agency
Construction of Nature parks Location: Rongo Municipality	The project will entail landscaping activities, planting of ornamental trees, construction of nature trails, construction of picnic sites, children play areas and other auxiliary facilities. The nature parks will be	Protection of ecologically areas, planting of bamboo trees, creation of buffer zone along riparian reserves, use of solar energy.	15,000,000	County Government of Migori Development partners	12 months	3	To be implemented in FY 2024/2025	Rongo Municipal Board

	3 in Number							
Purchase of Waste Skip Location: Rongo Municipality	Supply and delivery of 6 heavy duty waste skips done as per the provided specifications	Applications of 3R in management of Solid Wastes	3,000,000	County Government of Migori	6 Months	6	To be implemented in FY 2024/2025	Rongo Municipal Board
Purchase of Skip Loader Location: Rongo Municipality	Supply and delivery of Waste skip loader to Rongo Municipality	Applications of 3R in management of Solid Wastes	12,000,000	County Government of Migori Development Partners	6 months	1	To be implemented in FY 2024/2025	Rongo Municipal Board
Purchase of Garbage Truck Location: Rongo Municipality	Supply and delivery of Garbage Truck to Rongo Municipality	Applications of 3R in management of Solid Wastes	8,000,000	County Government of Migori Development Partners	6 months	1	To be implemented in FY 2024/2025	Rongo Municipal Board

PROGRAME NAME	Municipal Planning Services							
Project Name and Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh)	Source of Funds	Time Frame	Targets	Status	Implementing Agency
Preparation of Rongo Municipality Strategic Pan Location: Rongo Municipality	The project will be done externally through consultancy services	The strategic plan will advocate for nature-based solution to address adverse effects of climate change within the Municipality; it will also promote the consumption of green energy	2,600,000	County Government of Migori	2 months	1	To be implemented in FY 2024/2025	Rongo Municipal Board

Annual Review of Rongo Municipality Integrated Development Plan (IDeP) Location: Rongo Municipality	The project will be done externally through consultancy services	The IDeP will advocate for nature-based solution to address adverse effects of climate change within the Municipality; it will also promote the consumption of green energy	4,000,000	County Government of Migori	6 Months	6	To be implemented in FY 2024/2025	Rongo Municipal Board
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PROGRAME NAME	Municipal Infrastructure Development							
Project Name and Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh)	Source of Funds	Time Frame	Targets	Status	Implementing Agency
Construction of Rongo Public Recreational Plan	Preparation of designs, BoQ, Tender Documents, Site clearance, foundation erection, walling, roofing, painting, site clearance and branding	Implementation of the EMP,	10,346,227	County Government of Migori	6 Months	2.5 acres	Procurement under way	Rongo Municipal Board
Construction of Roads to	Preparation of designs,	Implementation of the EMP,	200,000,000	World Bank	12 months	5KM	Project not started	Rongo Municipal Board

Bitumen Standard Location: Rongo Municipality	BoQ, Tender Documents, Site clearance, relocation of utilities, removal of top soil, marruming, compaction, putting of AC layer, surface dressing and road markings							
Renovation of Municipal Markets Location: Rongo Municipality	Preparation of designs, BoQ, Tender Documents, Site clearance, foundation erection, walling,	Implementation of the EMP, Use of solar energy	30,000,000	World Bank/other development partners	12 Months	1	Project not started	Rongo Municipal Board

	roofing, painting, site clearance and branding							
Construction of NMTs Location: Rongo Municipality	Preparation of designs, BoQ, Tender Documents, Site clearance, relocation of utilities, removal of top soil, marruming, compaction, Laying of the Cabro blocks	Implementation of EMP	20,000,000	World Bank/other development partners	12 Months	1	Project not started	Rongo Municipal Board

PROGRAME NAME	Administrative and Support services							
Project Name and Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh)	Source of Funds	Time Frame	Targets	Status	Implementing Agency
Construction of Municipal Office Building Location: Rongo Municipality	Preparation of designs, BoQ, Tender Documents, Site clearance, foundation erection, walling, roofing, painting, site clearance and branding	Implementation of the EMP, Use of solar energy	25,000,000	County Government of Migori	12 Months	1	Project not started	Rongo Municipal Board

SCREENING OF PROPOSED PROJECTS FY 2023/2024

Construction of Rongo Public Recreational Park.

The project will be implemented in Rongo municipality using funds appropriated and allocated by the county assembly of Migori.

The project will cost approximately Ksh 10,346,227.

Scope

The park will be able to provide a wide range of recreational opportunities such as:

- i. Area for settling in quietly with scented gardens, color gardens, flower and shrub
- ii. displays, small enclosures, etc
- iii. Area for walking through such as quiet paths, shades avenues:
- iv. Areas of flat expanse which encourage ball games, running about and exercising in addition to providing space for displays, fairs, shows, etc.
- v. Arena for open air display of traditional dancing, plays, concerts, shows, mass meeting, etc.;
- vi. Children play grounds.

Justification

Recreation is the sum total of all human, social-cultural and economic activities that enhances the

therapeutic status of the mind. It brings a relaxation of the body and mind.

Recreational areas can be private or public. There is need to provide the facilities both in the rural and urban areas because of the following reasons:

- i. Need for relaxation after a long day's work/break from routine
- ii. Income generation/economic activities
- iii. Social interaction
- iv. Tourist attraction
- v. Set as carbon sinks/breathers
- vi. preservation of socio-cultural and or religious values
- vii. Environmental conservation-forest, trees, flowers planting
- viii. Competing users due to population pressure hence overcrowding living conditions in the
- ix. informal settlements.

Project Evaluation criteria

As a follow-up to the above, field visit, technical and desk evaluation will be undertaken to ascertain project viability and suitability. The recommendations will be based on the outcome of the said evaluation exercise.

Field/Technical Evaluation

In undertaking the above activity, KUSP preparation and screening checklists will be used (Annexed). Further evaluation will be based on technical and economic viability of the projects.

Desk evaluation

Desk evaluation will consider cost of project implementation, project supervision, staff involvement in implementation of the project and economies of scale for the projects among others. It will also observe the issues of environmental management and social safeguards issues.

Recommendations

Based on the above evaluation, the project was found to be technically, environmentally, socially viable and economically sound. It is recommended that the project on construction of the lorry park be implemented in order to achieve greater impact and value and benefits of the Rongo municipal residents.

Fulfillment of all UDG criteria conditions						
No	Name of the Project	Included in IDeP	UDG Eligibility	Minimum Project Cost tKsh	Time Frame	Social and Environmental Screening
1.	Construction of Rongo Public recreational Park	Yes	Yes	10,346,227	8 months	Yes
Total				10,346,227		

Expected Outcomes

No.	Activity	Expected outcomes
1	Construction of Rongo Public recreational Park	1. Creation of employment. 2. Improved aesthetic value. 3. Increased revenue collection from the park

Implementation modalities and Time frame

The Municipal Board has the oversight responsibility in the implementation of the project. The municipal manager and the municipal technical staff will provide the guideline will on the actual implementation and backstopping.

Procurement process

All the projects will be done in accordance with the Public Procurement Asset and Disposal Act 2015. Open national tender will be the preferred method of procurement. Distinction between the role of the county and the role of the urban board(s)/ administration(s) as appropriate. The Board will be semi-autonomous in implementing the projects in accordance to the Urban Areas and Cities Act (UACA). The County Government through the CECM for Urban development will play an enabling, advisory and supervisory role.

Annexes

Appendix 1 : Project Identification Screening

ChecklistAppendix 2: Screening Checklists

Appendix 3: Gant Charts

Annex 1

Project Identification Screening Checklist

Name of the project:	Construction of Rongo Public recreational Park		
Location of project:	Rongo CBD		
Brief description of the project:	i. Area for settling in quietly with scented gardens, color gardens, flower and shrub displays, small enclosures, etc ii. Area for walking through such as quiet paths, shades avenues: iii. Areas of flat expanse which encourage ball games, running about and exercising in addition to providing space for displays, fairs, shows, etc. iv. Arena for open air display of traditional dancing, plays, concerts, shows, mass meeting, etc.; v. Children play grounds.		
PROJECT IDENTIFICATION STAGE - PRIOR TO DETAILED PROJECT DESIGN			
Questions to be answered (boxes to be ticked) prior to projects being added to the shortlist or included in a plan or budget:	Yes	No	MAYBE
Assess possible adverse environmental impact			

1.	Could the project lead to irreversible environmental impacts for the beneficiaries of the project or for third parties?			
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2.	Could the project If implemented have a negative and irreversible Impact on the natural habitat?			
3.	Could the project If implemented have a negative Impact on any cultural resources?			
4.	Is there scope for any concerns that the project, during implementation, or once completed, may cause immitigable serious occupational or health risks?			
Assess possible adverse social impact				
5.	Does the project require physicaldisplacement of households?			
6.	Does the project require economicdisplacement of more than 200 persons?			
7.	Is the project likely to create or exacerbate conflict within communities or neighboring counties?			
8.	Is there a possibility that the project would have significant negative impact on vulnerable and/or marginalized and/or indigenous groups?			
9.	Does the project require acquisition of land?			

If any of the questions I to 8 above is answered with 'Yes', the project can NOT be funded underUDG - and should not progress to a detailed design phase.

If question 9 is answered with 'yes', special procedures need to be follow as outlined in thisPOM.

For every question answered with 'Maybe' the situation need to be further investigated before taking a decision to go for full design and before including it in any budget for UDG funding.

Projects for which all answers 1-9 are 'No' - could go for detailed design.

Filled by: Name: David Ore Position: Municipal Manager Date 04/07/2023	Signature:
Verified by: Name: Kepher Owinga Date: Social Safeguards Officer 04/07/2023	Signature:

Annex 2: Screening Checklists

Name of the project:	Construction of Rongo Public Recreational Park		
Location of project:	Rongo Municipality		
Brief description of the project	Purchase of materials for constructions, Installing of street lights within the parking areas, Putting up a perimeter wall to surround the Lorry Park and Construction of the Lorry Park.		
#	Answer if the is Project viable?	Tick one Yes / No	
Environmental Impacts			
		Yes	No

1.	Adversely affect natural habitats nearby, including forests, rivers or wetlands?		
2.	Require large volumes of construction materials (e.g. gravel, stone, water, timber, firewood)?		
3.	Use water during or after construction, which will reduce the local availability of groundwater and surface water?		
4.	Affect the quantity or quality of surface waters (e.g. rivers, streams, wetlands), or groundwater (e.g. wells, reservoirs)?		
5.	Be located within or nearby environmentally sensitive areas (e.g. intact natural forests, mangroves, wetlands) or threatened species?		
6.	Lead to soil degradation, soil erosion in the area?		
7.	Create waste that could adversely affect local soils, vegetation, rivers and streams or groundwater?		
8.	Create pools of water that provide breeding grounds for disease vectors (for example malaria or bilharzia)?		
9.	Involve significant excavations, demolition, and movement of earth, flooding, or other environmental changes?		
10.	Affect historically-important or culturally-important site nearby?		
11.	Require land for its development, and therefore displace individuals, families or businesses from land that is currently occupied, or restrict people's access to crops, pasture, fisheries, forests or cultural resources, whether on a permanent or temporary basis?		
12.	Result in human health or safety risks during construction or later?		

13	Involve inward migration of people from outside the area for use of services or other purposes?		
14	Increase tension/ conflict or disputes among or within communities?		
15	Affect indigenous people, or be located in an area occupied by indigenous people?		
16	Be located in or near an area where there is an important historical/archaeological or-cultural heritage site?		
17	Disposal of bush clearance residue may cause spreading of invasive species?		
18	Has potential to introduce a non-native animal or plant species?		
19	Involve directly or indirectly handling of veterinary drugs and vaccines?		
Social Impacts Assessment			
20	Does the project require acquisition of land?		
21	Does the project require physical displacement of households?		
22	Does the project require economic displacement of persons (less than 200 persons)?		
23	Is the project likely to create or exacerbate conflict within communities or neighboring counties?		
24	Is there a possibility that the project would have significant negative impact on vulnerable and/or marginalized and/or indigenous groups?		
25	Result in a significant change/loss in livelihood of individuals?		
26	Cause increased settlement or degradation of surrounding areas?		
27	Adversely affect the livelihoods and /or the rights of women?		

Public Participation and Consultations and Grievance Redress Mechanisms			
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28	Has not extensively consulted and included beneficiaries an projectaffected persons in the selection, planning and project benefits?		
29	Maintenance and management responsibilities have not beendefined and accepted by concerned parties?		
30	Has setup Grievance Redress Mechanisms?		

Filled by: Name: David Ore Position: Municipal ManagerDate 04/07/2023	Signature
Verified by: Name: Kepher Owinga Position: Social Safeguards OfficerDate: 04/07/2023	Signature

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	Filled by: David Ore Name: Municipal Position: Manager Date 04/07/2023	Signature:
	Verified Social Safeguards by: Name: OfficerKepher Owinga Date: 04/07/2023	Signature: