



# RONGO MUNICIPALITY BOARD

Office of the Municipal Manager  
Email: [rongomunicipality@migori.go.ke](mailto:rongomunicipality@migori.go.ke)  
Website: [www.migori.go.ke](http://www.migori.go.ke)  
Tel: 020 269 0780  
Box 450-40404, Rongo



REF: RNG/MNTY/SBM/VOL 1 (3)

5<sup>th</sup> November 2024

To:

Mr. Brighton Owuor Angienda- Chairperson  
Ms. Faith Achieng Ooko- Vice Chairperson  
Mr. Zachary Onyango Ojwang'-Member  
Bishop Joel Okoth Nyauche-Member  
Mr. Jack Otieno Owuor-Member  
Ms. Winnie Anyango Ogola-Member  
Ms. Margaret Roseline Omolo-Member

CECM-Lands, Housing, Physical Planning and Urban Development  
Chief Officer- Lands, Housing, Physical Planning and Urban Development  
**County Government of Migori**

## **RE: NOTICE OF THE SPECIAL MEETING OF RONGO MUNICIPAL BOARD**

Pursuant to section 23(2) of Urban Areas and Cities Act, 2011 notice is hereby given that a special ordinary meeting of Rongo Municipal Board will be held on 12<sup>th</sup> November 2024 at Rongo Municipal Boardroom as from 09:00 am.

The following will be the agenda:

- Submission of Annual Solid Waste Management Policy Implementation Report
- Adoption of the Revised Rongo Municipality Integrated Urban Development Plan (IDeP)
- Approval of Rongo Municipality Annual Urban Investment Plan 2024-2025 ✓

Yours,

**David Ore**

**Municipal Manager/ Board Secretary**





# RONGO MUNICIPALITY BOARD

Office of the Municipal Manager  
Email: [rongomunicipality@migori.go.ke](mailto:rongomunicipality@migori.go.ke)  
Website: [www.migori.go.ke](http://www.migori.go.ke)  
Tel: 020 269 0780  
Box 450-40404, Rongo



## RONGO MUNICIPALITY.

### ANNUAL URBAN INVESTMENT PLAN AND BUDGET- FY 2024/2025

NOVEMBER 2024





## 1.0 Introduction

Section 108 of the County Government Act, 2012, provides for the preparation of a County Integrated Development Plan (CIDP), a five-year development plan that integrates the long-term spatial, sectoral, and urban plans. Additionally, Sections 37 and 38 of the Urban Areas and Cities (Amendment) Act, 2019, mandate the preparation of an Integrated Development Plan (IDeP). The IDeP outlines the projects and programs that will be carried out within municipal jurisdictions for five years, aligned with county development strategies.

This document outlines the Annual Urban Investment Plan (AUIP) for FY 2024/2025, based on public consultations and the approved supplementary budget.

## 2.0 Investment Projects

The following investment projects will be implemented:

### Program: Environmental Management and Conservation

| Project Name                | Description                                                                                         | Green Economy Consideration        | Cost (Ksh) | Source of Funds             | Timeframe | Targets |
|-----------------------------|-----------------------------------------------------------------------------------------------------|------------------------------------|------------|-----------------------------|-----------|---------|
| Development of Nature Parks | Planting bamboo, ornamental trees, creating buffer zones, constructing nature trails and play areas | Solar energy, eco-friendly designs | 12,000,000 | Development Partners        | 12 months | 3 parks |
| Purchase of Waste Skips     | Supply and delivery of 6 heavy-duty                                                                 | 3R (Reduce, Reuse, Recycle)        | 3,000,000  | County Government of Migori | 6 months  | 6 skips |



|                           |                                            |              |            |                             |          |          |
|---------------------------|--------------------------------------------|--------------|------------|-----------------------------|----------|----------|
|                           | waste skips                                | practices    |            |                             |          |          |
| Purchase of Skip Loader   | Supply and delivery of 1 waste skip loader | 3R practices | 12,000,000 | County Government of Migori | 6 months | 1 loader |
| Purchase of Garbage Truck | Supply and delivery of 1 garbage truck     | 3R practices | 8,000,000  | County Government of Migori | 6 months | 1 truck  |

#### Program: Municipal Planning Services

| Project Name                        | Description                   | Green Economy Consideration                      | Cost (Ksh) | Source of Funds             | Timeframe | Targets    |
|-------------------------------------|-------------------------------|--------------------------------------------------|------------|-----------------------------|-----------|------------|
| Preparation of Rongo Strategic Plan | External consultancy services | Promotes green energy and nature-based solutions | 2,600,000  | County Government of Migori | 2 months  | 1 strategy |
| Annual Review of IDeP               | External consultancy services | Promotes green energy and nature-based solutions | 4,000,000  | County Government of Migori | 6 months  | 6 reviews  |

#### Program: Municipal Infrastructure Development

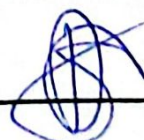
| Project Name                     | Description                          | Green Economy Consideration         | Cost (Ksh) | Source of Funds             | Timeframe | Targets   |
|----------------------------------|--------------------------------------|-------------------------------------|------------|-----------------------------|-----------|-----------|
| Completion of Recreationa l Park | Site clearance, foundation erection, | Environmental Management Plan (EMP) | 10,346,227 | County Government of Migori | 8 months  | 2.5 acres |



|                                   |                                                       |                                     |            |                        |           |           |
|-----------------------------------|-------------------------------------------------------|-------------------------------------|------------|------------------------|-----------|-----------|
|                                   | roofing,<br>landscaping                               |                                     |            |                        |           |           |
| Construction of Commercial Stalls | Site clearance, steel fabrication, utility relocation | Environmental Management Plan (EMP) | 16,800,000 | World Bank (KUSP 2)    | 12 months | 80 stalls |
| Renovation of Municipal Markets   | Foundation erection, roofing, painting                | Use of solar energy                 | 30,000,000 | State Dept. of Housing | 12 months | 1 market  |
| Construction of NMT Networks      | Laying cabro blocks, utility relocation               | Environmental Management Plan (EMP) | 20,000,000 | Development Partners   | 12 months | 1 network |

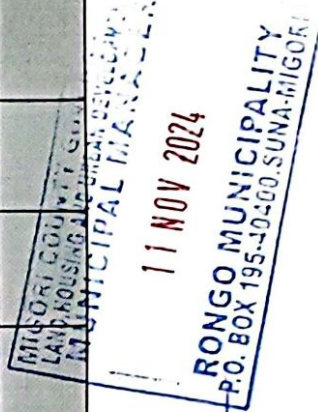
### Project Implementation Timeline

The following bar chart displays the implementation timeline for the FY 2024/2025 projects:

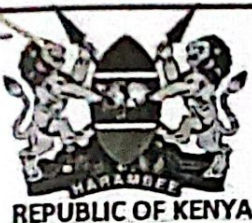


Below is a Gantt chart showing the timeline for implementing prioritized projects across various programs.

| Activity                                                  | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| <b>Program: Environmental Management and Conservation</b> |     |     |     |     |     |     |     |     |     |     |     |     |
| Development of Nature Parks                               |     |     |     |     |     |     |     |     |     |     |     |     |
| Purchase of Waste Skips                                   |     |     |     |     |     |     |     |     |     |     |     |     |
| Purchase of Skip Loader                                   |     |     |     |     |     |     |     |     |     |     |     |     |
| Purchase of Garbage Truck                                 |     |     |     |     |     |     |     |     |     |     |     |     |
| <b>Program: Municipal Planning Services</b>               |     |     |     |     |     |     |     |     |     |     |     |     |
| Preparation of Rongo Strategic Plan                       |     |     |     |     |     |     |     |     |     |     |     |     |
| Annual Review of IDeP                                     |     |     |     |     |     |     |     |     |     |     |     |     |
| <b>Program: Municipal Infrastructure Development</b>      |     |     |     |     |     |     |     |     |     |     |     |     |
| Completion of Recreational Park                           |     |     |     |     |     |     |     |     |     |     |     |     |
| Construction of Commercial Streets                        |     |     |     |     |     |     |     |     |     |     |     |     |
| Renovation of Municipal Markets                           |     |     |     |     |     |     |     |     |     |     |     |     |
| Construction of NMT Networks                              |     |     |     |     |     |     |     |     |     |     |     |     |





# RONGO MUNICIPALITY BOARD

Office of the Municipal Manager  
Email: [rongomunicipality@migori.go.ke](mailto:rongomunicipality@migori.go.ke)  
Website: [www.migori.go.ke](http://www.migori.go.ke)  
Tel: 020 269 0780  
Box 450-40404, Rongo



## MINUTES OF THE 5<sup>TH</sup> SPECIAL MEETING OF RONGO MUNICIPAL BOARD HELD ON 12<sup>TH</sup> NOVEMBER 2024 AT RONGO MUNICIPAL BOARDROOM

### PRESENT

1. Mr. Brighton Owuor Ang'ienda- Chairperson
2. Ms. Faith Ochieng Ooko- Vice-Chairperson
3. Ms. Winnie Anyango Ogola- Member
4. Ms. Margaret R. Omolo- Member
5. Mr. Zachary Onyango Ojwang-Member
6. Mr. Jack Otieno Ojwang-Member
7. Bishop Joel Okoth Nyaucho-Member
8. Mr. David Ore- Municipal Manager/ Secretary

### IN-ATTENDANCE

9. Evelyne O. Onyango – Municipal Environment Officer

### AGENDA

1. Preliminaries
2. Submission and Adoption of the Annual Solid Waste Management Policy Implementation Report for the Year 2024
3. Adoption of the Revised Rongo Municipality Integrated Urban Development Plan (IDeP)
4. Approval of Rongo Municipality Annual Urban Investment Plan 2024-2025

| MIN. NO.                           | DESCRIPTION                                                                                                                                                                                                                                                                                | ACTION |
|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| <b>Min.1</b><br><b>12/11/2024</b>  | <b><u>Preliminaries</u></b><br><br>The meeting was called to order at <b>10:00 AM</b> by the Chairperson, Mr. Brighton Owuor Angienda, who welcomed the members and outlined the agenda.                                                                                                   |        |
| <b>Min. 2</b><br><b>12/11/2024</b> | <b><u>Submission and Adoption of the Annual Solid Waste Management Policy Implementation Report for the Year 2024</u></b><br><br>The Municipal Manager, Mr. David Ore. tabled the Annual Solid Waste Management Policy Implementation Report for the year 2024. The report was prepared by |        |



|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                          |
|-------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
|                                           | <p>2. Direct the Municipal Manager to:</p> <ul style="list-style-type: none"> <li>o Implement the recommendations outlined in the report.</li> <li>o Develop an action plan for addressing identified challenges.</li> </ul> <p>3. Schedule a follow-up review meeting in March 2025 to assess the progress of the recommendations.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                          |
| <p><b>Min 3</b><br/><b>12/11/2024</b></p> | <p><b><u>Adoption of the Revised Rongo Municipality Integrated Urban Development Plan (IDeP)</u></b></p> <p>The Revised IDeP, tabled by the Municipal Manager, integrates Environmental and Social Impact Assessment (ESIA) issues and provides detailed management strategies for sustainable urban development.</p> <p>The Board noted that the Revised IDeP had been presented to the public during a citizen forum held on <b>30th October 2024</b> at the Rongo Municipality Grounds. During the forum, members of the public provided valuable input, which was incorporated into the plan.</p> <p><b>Resolution:</b><br/>The Board adopted the Revised IDeP and emphasized the importance of periodic reviews and staff capacity-building initiatives to ensure effective implementation.</p> | <p>Municipal Manager</p> |
| <p><b>Min 4</b><br/><b>12/11/2024</b></p> | <p><b>Approval of the Rongo Municipality Annual Urban Investment Plan 2024-2025</b></p> <p>The Municipal Manager tabled the Annual Urban Investment Plan for 2024-2025, derived from the Revised IDeP and aligned with Supplementary Budget 1 for FY 2024-2025. The plan included key projects and their budget allocations:</p> <ul style="list-style-type: none"> <li>• Completion of Recreational Park – Ksh 6,000,000</li> <li>• Urban Development Grant Project – Ksh 16,800,000</li> <li>• Board Activities – Ksh 6,720,000</li> <li>• Planning, Administration, and Governance Services – Ksh 13,280,000</li> </ul> <p><b>Resolution:</b><br/>The Board approved the plan and directed the Municipal</p>                                                                                      | <p>Municipal Manager</p> |



|                                    |                                                                                                                                                                                                                             |  |
|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
|                                    | Manager to ensure timely implementation, establish monitoring mechanisms, and submit quarterly progress reports.                                                                                                            |  |
| <b>Min. 3</b><br><b>12/11/2024</b> | <b>Adjournment</b><br>The Chairperson commended the Municipal Environment Officer and the Municipal Manager for their efforts in preparing the report and ensuring its implementation. The meeting was adjourned at 1:00 PM |  |

**Minutes signed for Circulation.**

Chairman.....

Date.....

**Minutes Confirmed**

Chairperson.....

Date..... 12/11/2024

Secretary.....

Date..... 12/11/2024

